

BA	FERC	FERC Desc	Sum of 2016 PSCo Electric
Transmission	9506000	Miscellaneous steam power expenses	48,272.09
Transmission	9554000	Maint of miscellaneous other power generation plant	6,182.64
Transmission	9560000	Operation supervision and engineering	5,689,583.49
Transmission	9561200	Load dispatch-Monitor and operate transmiss system	3,623,102.12
Transmission	9561300	Load dispatch-Transmission service and scheduling	25,280.08
Transmission	9561500	Reliability planning and standards development	10,238.52
Transmission	9561600	Transmission service studies	-
Transmission	9561700	Generation interconnection studies	65,169.61
Transmission	9561800	Reliability planning and standards develop service	3,737,207.69
Transmission	9562000	Station expenses	405,579.10
Transmission	9563000	Overhead line expenses	2,170,282.09
Transmission	9565000	56500-Transm of Elec By Others	43,473.78
Transmission	9566000	Miscellaneous transmission expenses	1,727,065.91
Transmission	9568000	Maintenance supervision and engineering	30,402.88
Transmission	9570000	Maintenance of station equipment	4,969,852.87
Transmission	9571000	Maintenance of overhead lines	882,592.83
Transmission	9572000	Maintenance of underground lines	315,383.73
Transmission	9580000	Operation supervision and engineering	607,926.40
Transmission	9582000	Station expenses	832,565.73
Transmission	9583000	Overhead line expenses	12,267.12
Transmission	9584000	Underground line expenses	12,216.82
Transmission	9585000	Street lighting and signal system expenses	(87,344.14)
Transmission	9586000	Meter expenses	1,217.75
Transmission	9587000	Customer installations expenses	8,860.94
Transmission	9588000	Miscellaneous distribution expenses	1,780,705.06
Transmission	9590000	Maintenance supervision and engineering	64,262.61
Transmission	9592000	Maintenance of station equipment	7,352,597.74
Transmission	9593000	Maintenance of overhead lines	10,926.55
Transmission	9594000	Maintenance of underground lines	14,222.55
Transmission	9595000	Maintenance of line transformers	59,476.65
Transmission	9903000	Cust Acct Recrds & Coll	6,824.42
Transmission	9904000	904 - Cust Acct Uncollect	190,124.83
Transmission	9920000	Administrative and general salaries	187,699.33
Transmission	9921000	Office supplies and expenses	4,673.64
Transmission	9922000	Administrative expenses transferred-Credit	(11,648.30)
Transmission	9923000	Outside services employed	714.78
Transmission	9930100	General advertising expenses	802.66
Transmission	9930200	Misc General Exp	151,118.23
Grand Total			34,949,880.79